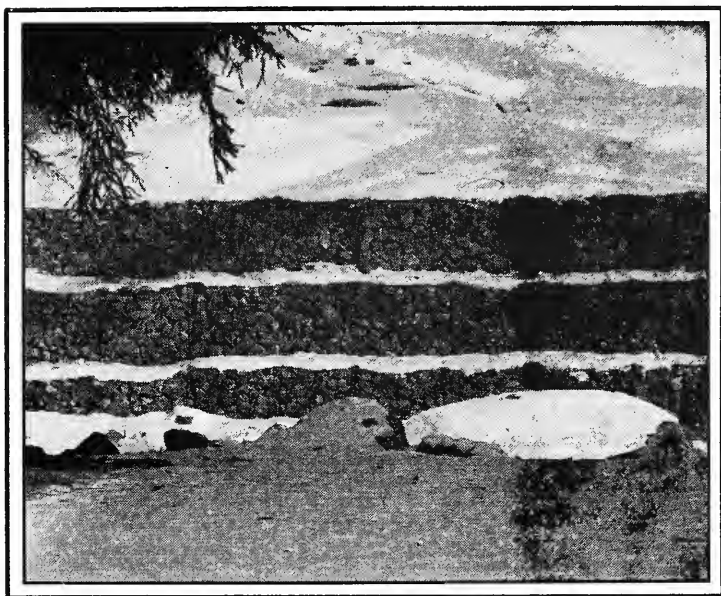


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2006

Town of Gilsum New Hampshire



Gabian Wall, Main Street - an NRCS Sponsored Repair.

Annual Report
For the year ending
December 31, 2006

Vital Statistics 2006

Marriages

<i>Date</i>	<i>Place</i>	<i>Names</i>	<i>Residence</i>
17-Feb	Gilsum, NH	Hull, Michael L. Koski, Shirley M.	Gilsum, NH Gilsum, NH
22-Apr	Gilsum, NH	Gallagher, Chad M. Hornbrook, Lisa M.	Gilsum, NH Gilsum, NH
17-Jun	Gilsum, NH	Johnson, Aran M. Washburn, Jaynah K.	Gilsum, NH Gilsum, NH
4-Aug	Keene, NH	Dow, Jesse D. Holm, Danielle M.	Gilsum, NH Gilsum, NH
9-Sep	Concord, NH	Lovett, John W. Sanborn, Karen E.	Gilsum, NH Gilsum, NH

Births

<i>Date</i>	<i>Name</i>	<i>Parents</i>	<i>Place</i>
17-Jan	Julian Thomas Howard	Truman Howard Abigail Howard	Keene, NH
23-Feb	Aden James Farris	Christopher Farris Kimberley Farris	Keene, NH
7-Mar	Brennan Dennis Winski	Todd Winski Rachel Winski	Keene, NH
1-May	Gavin Ezra Lombara	James Lombara Angela Lombara	Keene, NH
5-May	Andrew Ryan Parenteau	Jeffrey Parenteau Karen Bays	Keene, NH
11-May	Gabrielle Olivia Castor	Nicholas Castor Katherine McFarland	Keene, NH
15-Jul	Wyatt George Smith	Trevor Smith Shawna Sliva	Keene, NH
31-Jul	Daniel Quinn Sewati Pos	Joseph Pos Misha Haines	Keene, NH

Deaths

<i>Date</i>	<i>Name</i>	<i>Place</i>
5-Oct	Rudolph Spicher	Keene, NH
22-Dec	Ethelind Ballou	Keene, NH

Gilsum's Oldest Resident

Florence Bosely	Born December 8, 1912	Age 94
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ANNUAL REPORTS

of the

TOWN OFFICERS

of

Gilsum, New Hampshire

For the Year Ending
December 31, 2006

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Town Officers Hours and Meeting time	[inside back cover]

General information to all Gilsum residents and landowners

Transfer Station Tickets

Tickets for Gilsum's "Pay as you throw program" are available in two locations RJ's Sports – 626 Route 10 & at the Town Office – 650 Route 10. You must have a window sticker (available from the Town Clerk) and tickets in order to use the Transfer Station: Red tickets for household trash \$1 each, good for one bag and Green Tickets for large or bulky items \$10 each. Recycling is free.

Please speak to the attendant for details. Cash can not be accepted

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times, per Gilsum's Leash Ordinance.

Building Permits

Residential: All additions or changes to your structure in excess of 100 square feet need a permit. Permit applications are available at the Town Offices.

Commercial: Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next. Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads And Highways

Parking: No parking is permitted in any town right of way during the winter months when winter maintenance is in progress. Any vehicles in any town right of way during this period are subject to being towed at owner's expense.

Mud Season: All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season. Contact the Road Agent for exceptions.

TOWN OFFICERS**(ELECTED POSITIONS)**

BOARD OF SELECTMEN	William G. Hasbrouck	2007	Chairman.
	Louise M. Cook	2008	
	Raymond Britton, Jr.	2009	
TOWN CLERK	Robin Reed	2007	
COLLECTOR OF TAXES	Robin Reed	2007	
TREASURER	Karen Bowen	2007	
ROAD AGENT	Harlen Maguire	2007	
MODERATOR	Ernest Peter	2008	
BUDGET COMMITTEE:	Clem Lounder	2008	Chairman
	Steve Ackerman	2008	
	Chuck Mosher	2009	
	William Mitchell	2009	
	Michael Klein	2007	
	Judy Peter	2007	
SUPERVISORS OF THE CHECKLIST	Nancy Mitchell	2010	Chairman
	Joyce Castor	2008	
	Barbara Freeman	2012	
LIBRARY TRUSTEES	Robert Freeman	2009	Chairman
	Thomas Julius	2009	
	Judith Peter	2009	
	Joanna Batchelder	2007	
	Merrilyn Johnson	2007	
	Lawrence Troeller	2007	
	Cynthia Brewster	2008	
	Barbara Ware	2008	
	Virginia Husted	2008	
CEMETERY TRUSTEES	Donise LaRoche	2008	Chairman
	Thomas Ballou	2007	
	Dennis Bassingthwaite	2009	
TRUSTEE OF TRUST FUNDS	Donald Duston	2007	Chairman
	Gail Bardwell	2009	
	Vacant	2008	

TOWN OFFICERS**(APPOINTED POSITIONS)**

BUILDING INSPECTOR	George Adams	2007
AUDITOR	Stephen Ackerman	2007
CIVIL DEFENSE	William Johnson	2007
FIRE CHIEF	William Johnson	2007
FIRE WARDEN	William Johnson	2007
POLICE CHIEF	Cheshire County Sheriff's Department	

PLANNING BOARD	Michael Klein	2008	Chairman
	Vacant	2008	Secretary
	Fred Hughes	2007	
	Louise Cook	2009	Selectmen
	John Kinsherf	2008	
	Carol Ogilvie	2007	
	John Gauvin	2009	Alternate

ZONING BOARD OF ADJUSTMENT	Judith Peter	2008	Chairman
	Clement Lounder	2007	
	Mary P. Wright	2008	
	Dennis Shanoff	2007	
	Scott Schneider	2009	
	William Mitchell	2009	Alternate

CONSERVATION COMMISSION	Pablo Fleischman	2008	Chairman
	Robert Freeman	2007	Resigned
	Austin Reida	2007	Resigned
	Kim Rossey	2007	
	George Gilman	2007	
	Robert Cook	2009	
	Valerie Piedmont	2009	Alternate
	Mary Lou Rossey	2008	Alternate
	Melissa Harty	2008	Resigned

RECREATION COMMISSION	Judy Dubriske	2009	
	Dennis Bassingthwaite	2007	
	Brian Bassingthwaite	2008	
	Ralph C. Jernberg	2008	Chairman
	Richard Clark II	2007	
	Jane Wing	2009	

* * * * *

MONADNOCK SCHOOL BOARD	Charles Johnson
MONADNOCK BUDGET COMMITTEE	Robert Mitchell

STATE OF NH SENATOR Bob Odell 863-9797

STATE OF NH LEGISLATURE "Bill" Chase 399-4957

Gilsum Board of Selectmen 2006 Report

To Citizens of Gilsum:

The floods of October 2005 continued to take time and attention this year. The Highway department completed many projects to repair roads damaged in the floods. Eaton Hill Road was rebuilt. A support column under the Howard Road bridge was dislodged and had to be reset and the base reinforced. There is more work to be done in 2007 – mostly paving.

The Federal government approved funds in July for the USDA Natural Resources Conservation Service (NRCS) Emergency Watershed Protection Program (EWP) in New Hampshire to clean up and stabilize waterways damaged by the October 2005 floods. The EWP does not pay to repair and restore damaged land or property, only to prevent future damage. Gilsum was the first town to commit to and complete debris removal projects in Cheshire County. Fallen trees and debris were removed at two sites on the Ashuelot River and some standing trees were taken to reduce the weight on embankments. Four sites had structural work done to protect against more damage. More work will be done in 2007 if the warrant article passes.

Vessel Rock Road was resurfaced in the summer of 2006. The cost of the project was more than expected, because the price of oil resulted in an increase in the blacktop prices. Repairing Hammond Hollow Road by sealing and shimming is the project for 2007.

The Highway department is overdue for a new truck to replace the Dodge which is in very bad condition. The Road Agent has recommended a larger truck to replace it, with the capacity to meet our needs.

In December, we ended our contract with Waste Management to provide services for the transfer station. In October they stopped providing an attendant, so the Town must take on that responsibility. Starting January 1, 2007, we contracted with Monadnock Disposal Service (MDS) at a lower cost. If the warrant article passes, we may relocate the transfer station in 2007. There is an area available at the Town Highway garage. There are many problems that can be solved with the move – three-phase electrical service will be available, and we will add security lighting, a perimeter fence, concrete pads for the dumpsters, and an improved layout.

The Selectmen continue to pursue options for a village septic system, and the expansion of the Town office and Library.

William G. Hasbrouck
Louise M. Cook
Ray Britton

**THE STATE OF NEW HAMPSHIRE
THE TOWN OF GILSUM 2007 WARRANT**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the **GILSUM COMMUNITY CENTER** in said Gilsum on **Tuesday, the 13th day of March 2007, next at 1:00 PM** in the afternoon to act upon the following subjects.

1. To choose all necessary Town Officers for the year ensuing.

The business meeting will be called to order in the COMMUNITY CENTER at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
2. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (**\$9,000**) to be added to the Fire Truck Capital Reserve Fund established in 2002. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Defibrillator Capital Reserve Fund established in 2005. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
4. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (**\$3,000**) to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

5. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Legal Expendable Trust Fund established in 2004. The Board of Selectmen act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
6. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to be added to the Ambulance & Paramedic Expense Fund, established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
7. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Tennis Court Trust Fund established in 2006. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
8. To see if the Town will vote to raise and appropriate up to the sum of two hundred sixty three thousand eight hundred ninety four dollars (\$263,894) to be spent on the repairing of the flood damaged river and stream banks. Natural Resources Conservation Service (NRCS), a division of USDA will supply 75 % of these funds up to one hundred ninety seven thousand nine hundred twenty one dollars (\$197,921). Private funding will supply up to twenty one thousand one hundred sixteen dollars (\$21,116) for their 25% share of work to be done and the Town will supply up to forty four thousand eight hundred fifty seven dollars (\$44,857). These amounts cover up to five sites already approved by NRCS. The sites that would be privately funded have no direct impact on the town infrastructure. Those sites funded by the town have a direct impact on town infrastructure. The town reserves the right to choose not to do any of the projects that do not fit the criteria set out by the voters. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
9. To see if the Town will vote to raise and appropriate the sum of fifty two thousand, five hundred dollars (\$52,500) for the purchase of a new truck for the use of the Highway Department, and to authorize the issuance of not more than \$52,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA)

33, and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. *(The selectmen and the budget committee recommend this appropriation.) (2/3 Ballot vote required)*

10. To see if the Town will vote to relocate the Transfer Station to the town owned property where the Highway Department is located and to raise and appropriate the sum of thirty eight thousand dollars **(\$38,000)** toward setting up the new location. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the transfer station is relocated or by December 31, 2009. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*
11. To see if the Town will vote to raise and appropriate the sum of five hundred forty four thousand five hundred dollars **(\$544,500)** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*
12. To see if the Town will vote to rescind the provisions of RSA 79-A:25-a which account for revenues received from the land use change tax in a fund separate from the general fund? Any unappropriated surplus remaining in the land use change tax fund, and any future land use change tax revenues received shall immediately be deemed general fund revenue.” *(Majority vote required).*
13. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. *(Majority vote required).*
14. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures. *(Majority vote required).*
15. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of “Memorial Day” and “Old Home Day”. *(Majority vote required).*
16. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality

for any public purposes. This authorization, in accordance with RSA 31:19-e, shall remain in effect until rescinded by a vote of the municipal meeting. *(Majority vote required)*.

17. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. *(Majority vote required)*.
18. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale. *(Majority vote required)*.
19. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. *(Majority vote required)*.
20. To see if the Town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? *(Majority vote required)*
21. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gilsum. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Gilsum encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.


The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (*By Petition*)

22. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM:

A true copy of Warrant – Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck 

Louise M. Cook 

Raymond Britton 

Town of Gilsum Budget for 2006				MS 7
Purpose of Appropriation	2006 Appropriation	2006 Expenditures	2007 Selectmen	2007 Budget Committee
Executive	\$ 30,308	\$ 26,507	\$ 28,713	\$ 28,713
Election, Reg. & Vital Statistics	\$ 15,062	\$ 13,863	\$ 19,709	\$ 19,709
Financial Administration	\$ 11,974	\$ 11,072	\$ 12,561	\$ 11,811
Revaluation of Property	\$ 12,135	\$ 12,031	\$ 12,135	\$ 12,135
Legal Expense	\$ 2,000	\$ 100	\$ 2,000	\$ 500
Personnel Administration	\$ 10,168	\$ 8,055	\$ 9,888	\$ 9,888
Planning and Zoning	\$ 2,143	\$ 1,893	\$ 2,841	\$ 2,841
General Govt. Bldgs.	\$ 13,055	\$ 12,885	\$ 13,500	\$ 13,500
Cemeteries	\$ 6,650	\$ 6,912	\$ 7,500	\$ 7,500
Insurance	\$ 35,304	\$ 33,103	\$ 40,568	\$ 36,418
PUBLIC SAFETY				
Police	\$ 25,000	\$ 24,313	\$ 30,000	\$ 25,000
Fire	\$ 17,300	\$ 16,220	\$ 19,600	\$ 19,600
Building Inspection	\$ 700	\$ 3,084	\$ 3,000	\$ 3,000
HIGHWAYS & STREETS				
General Highway Exp.	\$ 116,209	\$ 82,515	\$ 118,375	\$ 118,375
Street Lighting	\$ 1,400	\$ 1,334	\$ 1,350	\$ 1,350
Highway Improvements	\$ 157,647	\$ 165,318	\$ 95,768	\$ 95,768
Solid Waste	\$ 52,975	\$ 61,370	\$ 55,313	\$ 55,313
Sewage - Other Septic	\$ -	\$ -	\$ 9,600	0
HEALTH & WELFARE				
Health Agencies & Hospitals	\$ 6,688	\$ 8,640	\$ 7,295	\$ 7,295
Direct Assistance	\$ 3,000	\$ 3,210	\$ 3,000	\$ 3,000
CULTURE & RECREATION				
Parks & Recreation	\$ 10,000	\$ 7,346	\$ 13,550	\$ 13,550
Library	\$ 17,985	\$ 16,249	\$ 18,160	\$ 18,160
Patriotic Purposes	\$ 375	\$ 370	\$ 375	\$ 375
CONSERVATION	\$ 975	\$ 482	\$ 1,300	\$ 1,300
DEBT SERVICE				
Principle, Long Term Notes	\$ 30,900	\$ 40,800	\$ 30,558	\$ 30,558
Interest, Long Term Notes	\$ 4,142	\$ 3,982	\$ 2,841	\$ 2,841
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Capital Outlay				
Fuel Tank Containment	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
TOTAL OPERATING BUDGET	\$ 590,095	\$ 561,654	\$ 565,500	\$ 544,500

SPECIAL WARRANT ARTICLES					
Grader for Highway dept	\$	20,000	\$	20,781	
Dump Closure			\$	13,004	
Truck for Highway Dept			\$	52,500	\$ 52,500
Transfer Station Location			\$	38,000	\$ 38,000
NRCS Future Projects			\$	263,894	\$ 263,894
Library/Town Office CR	\$	5,000	\$	5,000	\$ 5,000
Fire Truck CR Fund	\$	5,000	\$	5,000	\$ 9,000
Defibrillator CR Fund	\$	3,000	\$	3,000	\$ 5,000
Health Maint. Trust Fund	\$	3,000	\$	2,400	\$ 3,000
Legal Fund	\$	2,000	\$	2,000	\$ 3,500
Tennis Court Exp. Trust Fund	\$	4,000	\$	4,000	\$ 1,000
Ambulance/Paramedic CR	\$	1,000	\$	1,000	\$ 500
Village Septic Systm Fund	\$	3,600	\$	3,600	\$ -

Town of Gilsum Revenues for 2006

Est 2006

Actual 06

Est. 2007

REVENUE FROM TAXES				
Land Use Change Tax	\$	2,000	\$	-
Yield Taxes	\$	10,838	\$	10,838
Interest & Penalties on Taxes	\$	9,000	\$	10,505
Excavation Tax (\$.02 per yard.	\$	407	\$	407
REVENUE FROM LICENSES, FEES & PERMITS				
Business licenses / UCC	\$	200	\$	210
Motor vehicle permit fees	\$	105,000	\$	108,514
Building Permits	\$	400	\$	2,903
Other Licenses & Fees	\$	1,300	\$	1,439
REVENUE FROM FED GOV'T			\$	144,432
REVENUE FROM STATE				
Shared Revenue Block Grant	\$	4,889	\$	10,219
Meals & Rooms Distribution	\$	31,350	\$	31,350
Highway Block Grant	\$	27,651	\$	27,651
FEMA - STORM REIMBURSEMENT	\$	-	\$	21,272
Fire Grants	\$	-	\$	1,003
CHARGES FOR SERVICES				
Income From Departments	\$	19,597	\$	19,882
MISC. REVENUE				
Interest on Investments	\$	3,700	\$	8,270
REFUNDS, INSURANCE, OTHER	\$	4,333	\$	5,981
All other Misc	\$	200	\$	3,133
Interfund Operating Transfers In				
Transfer from Capital Reserve			\$	500
Transfer from Trust & Agency			\$	239
Proc. From Long Term Notes	\$	-	\$	52,500
Voted from Fund Balance	\$	93,585	\$	83,497
TOTAL REVENUES	\$	314,450	\$	491,745

SUMMARY INVENTORY OF VALUATION FOR 2006

MS-1

CATEGORY	Number of Acres or Number of people	ASSESSED VALUE
LAND in CURRENT USE		
Farm Land	192.400	\$ 74,241
Forest Land	7,387.005	\$ 977,511
Unproductive Land	43.300	\$ 520
Wet Land	152.680	\$ 2,106
Discretionary Easements	0.000	
TOTAL CURRENT USE	7,775.385	\$ 1,054,378
Conservation Restriction	65.00	\$ 3,475
Residential Land	2232.74	\$ 16,206,800
Commercial/Industrial	91.84	\$ 862,400
Total Taxable Land	10,164.968	\$ 18,127,053
Tax Exempt & Non-Taxable	\$934,600	
BUILDINGS		
Residential		\$ 35,217,600
Manufactured Housing		\$ 802,800
Commercial/Industrial		\$ 1,734,000
Total Taxable Buildings		\$ 37,754,400
Tax Exempt & Non-Taxable	\$1,514,300	
PUBLIC UTILITIES-Electric		\$ 1,544,000
VALUATION BEFORE EXEMPTIONS		\$ 57,425,453
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	10 people	\$ 420,000
NET VALUATION FOR TAX RATE of Town & County		\$ 56,990,453
Less Public Utilities		\$ 1,544,000
NET VALUATION FOR TAX RATE of State Education Tax		\$ 55,446,453
War Service Credits:	0	\$0.00
	44 @ \$100.	\$4,400.00
Total war service credits:		\$4,400.00

TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	2006 APPROVED TAX RATE
TOWN	\$ 4.94	\$ 4.62
LOCAL EDUCATION	\$ 11.21	\$ 12.84
STATE EDUCATION	\$ 2.09	\$ 2.49
COUNTY	\$ 1.92	\$ 2.00
TAX RATE / 1,000	\$ 20.16	\$ 21.95

FINANCIAL REPORT

For the Year Ending

31-Dec-2006

Certification

MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck, Chairman 2007

Louise M. Cook 2008

Ray Britton, Jr. 2009

William G. Hasbrouck
Louise M. Cook
Ray Britton Jr.

REVENUES**REVENUE FROM TAXES Modified Accrual**

Property Taxes	\$1,254,418
Land Use Change Tax	\$0
Yield Taxes	\$10,838
Payment in Lieu of Taxes	\$0
Interest and Penalties on Taxes	\$10,505
Excavation Tax	\$407

\$1,276,168**REVENUE FROM LICENSES, PERMITS, AND FEES**

Business Licenses and Permits	\$210
Motor Vehicle Permit Fees	\$108,514
Building Permits	\$2,903
Other Licenses, Permits and Fees	\$1,438

\$113,065**FEMA - STORM REIMBURSEMENT**

\$144,432

\$144,432**REVENUE FROM THE STATE OF NEW HAMPSHIRE**

Shared Revenue Block Grant	\$10,219
Meals and Rooms Distribution	\$31,350
Highway Block Grant	\$27,651
Other -Fire Grants	\$22,275

\$91,495**REVENUE FROM CHARGES FOR SERVICES**

Income from Departments	\$5,215
Garbage-refuse Charges	\$13,555

\$18,770**REVENUES FROM MISCELLANOUS SOURCES**

Sale of Municipal Property	\$400
Interest on Investments	\$8,270
Insurance Dividends and Reimbursements	\$5,981
Other Miscellaneous Sources	\$2,732

\$17,383**REVENUES FROM TRANSFERS**

Transfers From Capital Reserve Funds	\$0
Transfers From Trust and Agency Funds	\$239
Proceeds from Long Term Notes	\$0

\$239**\$0****TOTAL REVENUES FROM ALL SOURCES****\$1,661,552****TOTAL FUND EQUITY (Beginning of Year)****\$171,781****TOTAL****\$1,833,333**

FINANCIAL REPORT

(Continued)

EXPENDITURES**General Government Buildings**

Executive	\$26,507	
Election, Reg., and Vital Statistics	\$13,863	
Financial Administration	\$11,072	
Revaluation of Property	\$12,031	
Legal Expenses	\$100	
Personnel Administration	\$8,055	
Planning and Zoning	\$1,893	
General Government. Buildings	\$12,035	
Cemeteries	\$6,912	
Insurance	\$33,103	\$125,571

Public Safety

Police	\$24,313	
Fire	\$16,220	
Building Inspection	\$3,084	\$43,617

Streets and Highways

Highways and Streets	\$82,515	
Street Lighting	\$1,334	
Highway Improvements	\$165,320	\$249,169

Sanitation

Solid Waste Disposal	\$61,370	
Solid Waste Clean-up	\$13,112	\$74,482

Health & Welfare

Health Agencies & Hospitals	\$8,640	
Direct Assistance	\$3,210	\$11,850

Culture & Recreation

Parks and Recreation	\$7,347	
Library	\$12,063	
Patriotic Purposes	\$370	\$19,780

Conservation

Conservation	\$482	
Other Conservation LUCT to Revolving fund	\$8,397	\$8,879

Debt Service

Principal - Long Term Notes	\$40,800	
Interest - Long Term Notes	\$3,982	
Interest - TAN Notes	\$0	\$44,782

Capital Outlay

Land	\$0	
Buildings, Vehicles & Equipment	\$20,780	\$20,780

Operating Transfers Out

Transfers to Capital Reserve Funds	\$13,000	
Transfers to Trust & Agence Funds	\$13,000	\$26,000

Payment to Other Governments

Taxes Paid to County	\$114,494	
Taxes Assessed to School District	\$869,792	\$984,286

TOTAL EXPENDITURES **\$1,609,196****TOTAL FUND EQUITY** **\$224,137****TOTAL** **\$1,833,333**

GENERAL FUND BALANCE SHEET

As of December 31, 2006

ASSETS

	Beginning of Year	End of Year
Cash and Equivalents	\$315,004	\$620,194
Investments (CD-BANK NH)	\$3,465	\$130,588
Taxes Receivable	\$374,983	\$97,029
Tax Liens Receivable	\$16,689	\$6,445
Accounts Receivable	\$0	\$12,256
Due from other Governments	\$0	\$143,780
Other current assets	\$0	\$1,777
Tax Deeded Property	\$0	\$0
TOTAL ASSETS	\$710,141	\$1,012,069

LIABILITIES AND FUND EQUITY

Warrants & accounts payable	\$8,784	\$138,987
Contracts payable	\$0	\$159,755
Due to Other Governments payroll liabilities	\$0	\$3,286
Due to School Districts	\$454,616	\$545,066
TOTAL LIABILITIES	\$463,400	\$847,094

FUND EQUITY

Reserve for Continuing appropriations	\$11,785	\$40,968
Unreserved Fund Balance	\$234,955	\$124,007
TOTAL EQUITY FUND	\$122,052	\$164,975
TOTAL LIABILITIES & EQUITY	\$710,141	\$1,012,069

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability at Beginning of Year	\$454,616
ADD: School Assessment for Current Year	\$869,792
Total Liability Within Current Year	\$1,324,408
SUBTRACT: Payments Made to School District	\$779,342
School District Liability at End of Year	\$545,066

RECONCILIATION OF TAX ANTICIPATION NOTES

Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$0
SUBTRACT: Notes Retired During Current Year	\$0
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT

	INT. Yr. Note Matures	BONDS AT RATE %	BONDS AT BEGINNING OF YEAR	BONDS ISSUED IN 2005	BONDS RETIRED IN 2005	BONDS AT END OF 2005
Truck/Tractor	2007	4.75%	\$37,013	\$0	\$21,000	\$16,013
Highway Garage	2009	5.42%	\$39,387	\$0	\$19,800	\$19,587
TOTALS			\$76,400	\$0	\$40,800	\$35,600

TAX COLLECTOR'S REPORT

For the Municipality of

GILSUM

Year Ending

12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 377,116.06	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 390.45	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,243,656.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 8,511.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 10,837.64	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 406.65	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 3,971.00			
Interest - Late Tax	#3190	\$ 1,324.34	\$ 4,795.78	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,268,706.63	\$ 382,302.29	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of GILSUM Year Ending 12/31/2006**CREDITS**

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 1,142,200.41	\$ 361,910.70	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 8,397.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,837.64	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,324.34	\$ 4,795.78	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 406.65	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 15,081.81	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 2,016.51	\$ 514.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 99,439.08	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 114.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 3,971.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 1,268,706.63	\$ 382,302.29	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of GILSUM Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 14,568.59	\$ 12,829.90
Liens Executed During FY	\$ 0.00	\$ 16,874.76	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 390.67	\$ 935.48	\$ 5,027.45
TOTAL LIEN DEBITS	\$ 0.00	\$ 17,265.43	\$ 15,504.07	\$ 17,857.35

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 8,687.52	\$ 8,657.97	\$ 9,415.39
Interest & Costs Collected	#3190	\$ 0.00	\$ 390.67	\$ 935.48	\$ 5,027.45
Abatements of Unredeemed Liens		\$ 0.00	\$ 948.32	\$ 119.05	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 7,238.92	\$ 5,791.57	\$ 3,414.51
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 17,265.43	\$ 15,504.07	\$ 17,857.35

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YesTAX COLLECTOR'S SIGNATURE Robin L. Reed DATE 1/2/07
Robin L. Reed

Treasurer's Report
Karen Bowen, Treasurer
January 1, 2006 - December 31, 2006

Cash in Checking Beginning of Year \$315,004.16

Tax Collector Receipts

Property Taxes	\$1,508,084.33	
Property Tax Redemptions	\$26,934.38	
Yield Taxes	\$10,837.64	
Yield Tax Redemptions	\$0.00	
Excavation Tax - (.02 per)	\$406.65	
Land Use Change Tax	\$8,397.00	
Land Use Change Tax Redemptions	\$0.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$10,505.05	
TOTAL INCOME FROM TAX COLLECTOR		\$1,565,165.05

Town Clerk Receipts

Motor Vehicle Permits & Fees	\$108,513.54	
Dog License Fees	\$1,011.50	
Vital Statistic Fees	\$194.00	
UCC Fees	\$210.00	
Pistol Permits	\$170.00	
Other Fees	\$63.00	
TOTAL INCOME FROM TOWN CLERK		\$110,162.04

Selectmen Receipts

Bank Fees	\$25.00	
Blotter Book Sales	\$25.00	
Building Permit Fees	\$2,903.10	
Checklist Sales	\$50.00	
Copies	\$34.75	
Label Sales	\$0.00	
Map Sales	\$0.00	
Planning Fees - Sub/Site	\$2,096.00	
Transfer Station	\$13,555.60	
Zoning/Subdivision Ordinances	\$81.00	
TOTAL INCOME FROM DEPARTMENTS		\$18,770.45

Income from TAN	\$0.00	
Transfers From Capital Reserve Funds	\$238.91	
Transfers From CD	\$175,000.00	
Transfers From Trust & Agency Funds	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$175,238.91

Bank Fees	\$0.00	
Gifts, Legacies & Devises *	\$0.00	
Misc. Reimbursements	\$0.00	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$400.00	
TOTAL MISC. REVENUE		\$400.00

Income From Long Term Note		
PROCEEDS FROM LONG TERM NOTES		\$0.00

Insurance Dividends & Reimbursements	\$5,981.46	
Other Refunds & Reimbursements	\$955.47	
TOTAL REFUNDS, INSURANCE & OTHERS		\$6,936.93

Treasurer's Report Page 2

Fire Grants	\$1,003.00
Forest Land Reimbursement	\$0.00
Highway Block Grant	\$27,651.05
Meals & Rooms Distribution	\$31,349.61
Shared Revenue Block Grant	\$10,219.00
Other Revenue From State Disaster Relief	\$21,271.95
TOTAL REVENUE FROM STATE	\$91,494.61
TOTAL REVENUE FROM Federal Government	\$144,431.69
TOTAL INTEREST EARNED ON CHECKING	\$6,175.90

TOTAL RECEIPTS	\$2,118,775.58
LESS SELECTMEN'S ORDERS PAID	\$1,813,586.12
CASH IN CHECKING - End of Year	\$620,193.62

CERTIFICATE OF DEPOSIT

	CASH IN CD - Beginning of Year	\$3,464.86
Deposits	\$300,000.00	
Interest Earned	\$2,093.66	
Withdrawals	\$175,000.00	
	CASH IN CD - End of Year	\$130,558.52

CONSERVATION COMMISSION REVOLVING FUND

	CASH IN FUND - Beginning of Year	\$333.22
Deposits	\$0.00	
Withdrawals	\$0.00	
	CASH IN FUND - End of Year	\$333.22

RECREATION COMMISSION REVOLVING FUND

	CASH IN FUND - Beginning of Year	\$7,725.64
Deposits	\$6,303.50	
Interest Earned	\$99.05	
Withdrawals	\$7,690.67	
	CASH IN FUND - End of Year	\$6,437.52

Treasurer's Signature: *Karen A. Bowen* Date: *February 20, 2007*

BUDGET DETAILED

JANUARY 1, 2007 to DECEMBER 31, 2007

<u>PURPOSE OF APPROPRIATION</u>	<u>2006 Appropriation</u>	<u>2006 Expenditures</u>	<u>2007 SELECTMEN</u>	<u>2007 BUDGET COMMITTEE</u>
GENERAL GOVERNMENT				
Executive				
Advertisement	\$ 100	\$ 383	\$ 200	\$ 200
Books & Manuals	\$ 400	\$ 336	\$ 400	\$ 400
Computer Hardware & Software		\$ 1,325	\$ 1,100	\$ 1,100
Dues & Subscriptions	\$ 548	\$ 548	\$ 563	\$ 563
Equipment New	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Equipment Repair	\$ 100	\$ -	\$ 100	\$ 100
Maps	\$ 900	\$ 988	\$ 1,000	\$ 1,000
Misc	\$ 200		\$ -	\$ -
Phone	\$ 1,050	\$ 1,086	\$ 1,100	\$ 1,100
Postage	\$ 500	\$ 482	\$ 500	\$ 500
Printing	\$ 500	\$ 406	\$ 500	\$ 500
Professional Services	\$ 100	\$ 676	\$ 700	\$ 700
Registry of Deeds-Selectmen	\$ 50	\$ 63	\$ 50	\$ 50
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Salary Personnel	\$ 19,560	\$ 15,245	\$ 16,000	\$ 16,000
Supplies	\$ 600	\$ 469	\$ 800	\$ 800
Training	\$ 200	\$ -	\$ 200	\$ 200
TOTAL EXECUTIVE	\$30,308	\$ 26,507	\$ 28,713	\$28,713
Election, Reg, & Vital Statistics				
Advertisement / Checklist	\$ 220	\$ 122	\$ 60	\$ 60
Advertisement / Tn Clerk	\$ 50	\$ -	\$ 50	\$ 50
Books & Manuals	\$ 175	\$ 171	\$ 175	\$ 175
Certification & Training	\$ 100	\$ -	\$ 775	\$ 775
Computer Program	\$ 2,000	\$ 1,288	\$ 3,000	\$ 3,000
Dues & Subscriptions	\$ 20	\$ -	\$ 40	\$ 40
Equipment Purchase	\$ 50	\$ -	\$ 50	\$ 50
Equipment Repair	\$ 75	\$ -	\$ 75	\$ 75
Fees, Town Clerk	\$ 3,200	\$ 3,089	\$ 6,000	\$ 6,000
Mileage	\$ 100	\$ 100	\$ 125	\$ 125
NH Treasurer / Dog License Fees	\$ 450	\$ 248	\$ 350	\$ 350
NH Treasurer / Vital Statistic Fees	\$ 250	\$ 145	\$ 250	\$ 250
Phone	\$ 600	\$ 1,011	\$ 1,284	\$ 1,284
Postage, Checklist	\$ 25	\$ 4	\$ 25	\$ 25
Postage, Town Clerk	\$ 120	\$ 5	\$ 75	\$ 75
Printing / Town Clerk	\$ 125	\$ -	\$ 125	\$ 125
Salary, Checklist	\$ 1,300	\$ 1,371	\$ 600	\$ 600
Salary, Deputy Town Clerk	\$ 800	\$ 718	\$ 1,092	\$ 1,092
Salary, Town Clerk	\$ 5,252	\$ 5,353	\$ 5,408	\$ 5,408
Supplies	\$ 150	\$ 238	\$ 150	\$ 150
TOTAL ELECTION/REGISTRATION	\$15,062	\$ 13,863	\$ 19,709	\$19,709
Financial Administration				
Bank Fees	\$ 500	\$ 510	\$ 500	\$ 500
Books & Manuals	\$ 50	\$ -	\$ 50	\$ 50

PURPOSE OF APPROPRIATION	2006 Appropriation	2006 Expenditures	2007 SELECTMEN	2007 BUDGET COMMITTEE
Computer Hardware & Software	\$ 1,200	\$ 1,429	\$ 1,600	\$ 1,450
Dues & Subscriptions	\$ 20	\$ 20	\$ 20	\$ 20
Mileage	\$ 100	\$ 100	\$ 125	\$ 125
Postage	\$ 650	\$ 588	\$ 650	\$ 650
Professional Services	\$ 1,100	\$ 457	\$ 1,100	\$ 500
Registry of Deeds-Tax Collector	\$ 200	\$ 120	\$ 200	\$ 200
Salary, Deputy Tax Collector	\$ 600	\$ 514	\$ 600	\$ 600
Salary, Tax Collector	\$ 5,954	\$ 6,069	\$ 6,136	\$ 6,136
Salary, Treasurer	\$ 950	\$ 950	\$ 980	\$ 980
Supplies	\$ 550	\$ 315	\$ 500	\$ 500
Training & Certification	\$ 100	\$ -	\$ 100	\$ 100
TOTAL FINANCIAL ADMINISTRATION	\$11,974	\$ 11,072	\$ 12,561	\$ 11,811
Revaluation of Property	\$ 12,135	\$ 12,031	\$ 12,135	\$ 12,135
Legal Expense	\$ 2,000	\$ 100	\$ 2,000	\$ 500
Personnel Administration	\$ 10,168	\$ 8,055	\$ 9,888	\$ 9,888
Planning and Zoning				
Advertising	\$ 500	\$ 213	\$ 500	\$ 500
Books & Manuals	\$ 200	\$ 160	\$ 200	\$ 200
Dues & Subscriptions	\$ 893	\$ 893	\$ 891	\$ 891
Postage	\$ 300	\$ 357	\$ 300	\$ 300
Printing	\$ 50	\$ 80	\$ 100	\$ 100
Professional Services	\$ 50	\$ 100	\$ 700	\$ 700
Training & Certification	\$ 150	\$ 90	\$ 150	\$ 150
TOTAL PLANNING/ZONING	\$ 2,143	\$ 1,893	\$ 2,841	\$ 2,841
General Govt. Bldgs.				
Electricity	\$ 2,755	\$ 3,063	\$ 3,000	\$ 3,000
Equipment New	\$ 3,000	\$ 1,024	\$ 3,200	\$ 3,200
Equipment, Repair	\$ -	\$ -	\$ -	\$ -
Fuel Oil	\$ 5,700	\$ 5,530	\$ 5,700	\$ 5,700
Maintenance	\$ 1,500	\$ 3,218	\$ 1,500	\$ 1,500
Personnel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 100	\$ 50	\$ 100	\$ 100
TOTAL GEN GOVT. BLDGS	\$13,055	\$ 12,885	\$ 13,500	\$13,500
Cemeteries				
Equipment - Repair	\$ 500	\$ 343	\$ 500	\$ 500
Equipment - New	\$ -	\$ -	\$ -	\$ -
Gas - Cemeteries	\$ 150	\$ 423	\$ 500	\$ 500
Maintenance	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
Personnel	\$ 4,500	\$ 4,805	\$ 5,000	\$ 5,000
Supplies	\$ 200	\$ 41	\$ 200	\$ 200
TOTAL CEMETERIES	\$6,650	\$ 6,912	\$ 7,500	\$7,500
Insurance				
Health Insurance / Full time only	\$ 20,000	\$ 15,700	\$ 30,186	\$ 25,181
Cobra	\$ 4,865	\$ 4,865	\$ 1,829	\$ 1,829
Liability Insurance	\$ 6,893	\$ 8,626	\$ 4,444	\$ 4,888
Primex Workers Comp	\$ 3,546	\$ 3,912	\$ 4,109	\$ 4,520
TOTAL INSURANCE	\$35,304	\$ 33,103	\$ 40,568	\$36,418
PUBLIC SAFETY				
Police				
Payment to Cheshire C. Sheriff	\$ 25,000	\$ 24,313	\$ 30,000	\$ 25,000
TOTAL POLICE	\$ 25,000	\$ 24,313	\$ 30,000	\$25,000

BUDGET DETAIL Pg 2

<u>PURPOSE OF APPROPRIATION</u>	<u>2006 Approp- riation</u>	<u>2006 Expend-itures</u>	<u>2007 SELECTMEN</u>	<u>2007 BUDGET COMMITTEE</u>
Fire				
Dues & Subscriptions	\$ 150	\$ 150	\$ 150	\$ 150
Equipment - New	\$ 10,250	\$ 10,972	\$ 10,950	\$ 10,950
Equipment - Repair	\$ -	\$ 2,085	\$ -	\$ -
Gas & Diesel	\$ 700	\$ 500	\$ 700	\$ 700
Maintenance	\$ 2,500	\$ 2	\$ 3,500	\$ 3,500
Misc.	\$ -	\$ 26	\$ -	\$ -
Phone	\$ 800	\$ 784	\$ 800	\$ 800
Reel Truck Expendable Trust	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 1,000	\$ 1,381	\$ 500	\$ 500
Training & Certification	\$ 900	\$ 320	\$ 1,500	\$ 1,500
Uniforms	\$ 1,000	\$ -	\$ 1,500	\$ 1,500
TOTAL FIRE DEPARTMENT	\$ 17,300	\$ 16,220	\$ 19,600	\$19,600
BUILDING INSPECTION	\$ 700	\$ 3,084	\$ 3,000	\$ 3,000
HIGHWAYS & STREETS				
General Highway Exp.				
Advertising	\$ 75	\$ 80	\$ 75	\$ 75
Electricity	\$ 1,485	\$ 1,161	\$ 1,200	\$ 1,200
Equipment, New	\$ 600	\$ 1,200	\$ 1,700	\$ 1,700
Equipment, Rental				
Equipment, Rental, Culverts	\$ -	\$ 125	\$ -	\$ -
Equipment, Rental, Grade Roads	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Load Trucks	\$ -	\$ 698	\$ -	\$ -
Equipment, Rental, Make Gravel	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Make Sand	\$ 3,000	\$ -	\$ -	\$ -
Equipment, Rental, Misc	\$ -	\$ 300	\$ -	\$ -
Equipment, Rental, Road Maint.	\$ -	\$ 2,593	\$ -	\$ -
Equipment, Rental, Snow Removal	\$ -	\$ -	\$ -	\$ -
Equipment, Rental, Trucking	\$ 4,000	\$ 2,214	\$ -	\$ -
Total of all Equipment Rental	\$ 7,000	\$ 5,930	\$ -	\$ -
Rental, Backhoe			\$ 7,000	\$ 7,000
Rental, Truck			\$ 5,000	\$ 5,000
Equipment, Repair	\$ 10,000	\$ 10,525	\$ 10,000	\$ 10,000
Gas & Diesel	\$ 10,000	\$ 6,065	\$ 7,000	\$ 7,000
Misc.	\$ -	\$ 36	\$ 50	\$ 50
Phone	\$ 1,250	\$ 1,243	\$ 1,250	\$ 1,250
Printing	\$ -	\$ -	\$ -	\$ -
Salary, Administration	\$ 36,589	\$ 18,021	\$ 32,000	\$ 32,000
Salary, Personnel	\$ 34,710	\$ 22,947	\$ 29,000	\$ 29,000
Supplies, Cold Patch	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Supplies, Culverts	\$ -	\$ 1,450	\$ 1,500	\$ 1,500
Supplies, General	\$ 2,500	\$ 2,902	\$ 2,000	\$ 2,000
Supplies, Gravel & Stone	\$ -	\$ 1,984	\$ 7,000	\$ 7,000
Supplies, Salt	\$ 10,500	\$ 7,430	\$ 10,500	\$ 10,500
Supplies, Winter Sand	\$ -	\$ 1,488	\$ 1,600	\$ 1,600
Tools, New & Maintenance	\$ 500	\$ 53	\$ 500	\$ 500
Training & Certification	\$ -	\$ -	\$ -	\$ -
Sub=Total	\$ 116,209	\$ 82,515	\$ 118,375	\$ 118,375

BUDGET DETAIL Pg3

<u>PURPOSE OF APPROPRIATION</u>	<u>2006 Appropriation</u>	<u>2006 Expenditures</u>	<u>2007 SELECTMEN</u>	<u>2007 BUDGET COMMITTEE</u>
Highway Improvements				
Pave Vessel Rock Road	\$ 76,763	\$ 99,946	\$ -	\$ -
Blasting	\$ 1,500	\$ 1,000	\$ -	\$ -
Pave Hammond Hollow Road			\$ 54,800	\$ 54,800
FEMA Road Expenditures	\$ 79,384	\$ 63,166	\$ 40,968	\$ 40,968
NRCS Flood Damage		\$ 1,206	\$ -	
TOTAL IMPROVEMENTS	\$ 157,647	\$ 165,318	\$ 95,768	\$ 95,768
TOTAL, HIGHWAY	\$ 273,856	\$ 247,833	\$ 214,143	\$214,143
Street Lighting	\$ 1,400	\$ 1,334	\$ 1,350	\$ 1,350
Sanitation				
Dump Monitoring	\$ -	\$ -	\$ 5,300	\$ 5,300
Electricity	\$ 425	\$ 356	\$ 425	\$ 425
Equipment, New			\$ 7,500	\$ 7,500
Misc.	\$ -	\$ 84	\$ -	\$ -
Payment to Disposal Company	\$ 52,300	\$ 59,439	\$ 33,050	\$ 33,050
Salary, Administration	\$ -	\$ 1,300	\$ 8,788	\$ 8,788
Phone	\$ 200	\$ 191	\$ 200	\$ 200
Supplies	\$ 50	\$ -	\$ 50	\$ 50
Sub Total	\$ 52,975	\$ 61,370	\$ 55,313	\$ 55,313
Other-Emergency Septic			\$ 9,600	\$ -
TOTAL, SOLID WASTE DISPOSAL	\$ 52,975	\$ 61,370	\$ 64,913	\$55,313
HEALTH & WELFARE				
Health Agencies & Hospitals				
Ambulance & Paramedic Fees	\$ -	\$ 175	\$ -	\$ -
Community Kitchen	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Home Health Agency	\$ 1,000	\$ 2,777	\$ 2,000	\$ 2,000
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Meals on Wheels	\$ 703	\$ 703	\$ 410	\$ 410
Monadnock Family Services	\$ 985	\$ 985	\$ 985	\$ 985
Southwest Community Services	\$ 1,000	\$ 1,000	\$ 900	\$ 900
TOTAL HEALTH AGENCIES	\$ 6,688	\$ 8,640	\$ 7,295	\$7,295
Direct Assistance	\$ 3,000	\$ 3,210	\$ 3,000	\$ 3,000
CULTURE & RECREATION				
Parks & Recreation				
Equipment Rental	\$ -	\$ 550	\$ 550	\$ 550
Misc.	\$ -	\$ 1,200	\$ -	\$ -
Mowing and Maintaince	\$ 2,500	\$ 2,341	\$ 5,500	\$ 5,500
Programs	\$ 4,500	\$ 359	\$ 4,500	\$ 4,500
Salary, Administrative	\$ 1,000	\$ 1,353	\$ 1,000	\$ 1,000
Personnel Salary	\$ 2,000	\$ 1,543	\$ 2,000	\$ 2,000
TOTAL, PARKS & RECREATIO	\$ 10,000	\$ 7,346	\$ 13,550	\$13,550
Library, Town Books	\$ 800	\$ 800	\$ 800	\$ 800
Library, Trustee expenditures	\$ 6,385	\$ 4,186	\$ 6,110	\$ 6,110
Salary, Administrative	\$ 9,750	\$ 9,894	\$ 10,062	\$ 10,062
Salary, Personnel	\$ 1,050	\$ 1,369	\$ 1,188	\$ 1,188
TOTAL, LIBRARY	\$ 17,985	\$ 16,249	\$ 18,160	\$ 18,160
Patriotic Purposes	\$ 375	\$ 370	\$ 375	\$ 375
CONSERVATION	\$ 975	\$ 482	\$ 1,300	\$ 1,300

BUDGET DETAIL Pg 4

<u>PURPOSE OF APPROPRIATION</u>	<u>2006 Appropriation</u>	<u>2006 Expenditures</u>	<u>2007 SELECTMEN</u>	<u>2007 BUDGET COMMITTEE</u>
DEBT SERVICE				
Principle, Long Term Notes	\$ 30,900	\$ 40,800	\$ 30,558	\$ 30,558
Interest, Long Term Notes	\$ 4,142	\$ 3,982	\$ 2,841	\$ 2,841
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
CAPITAL OUTLAY				
Fuel Pump Containment	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
Vehicles & Equipment				
Total Operating Budget	\$ 590,095	\$ 561,654	\$ 565,500	\$ 544,500
Vehicles & Equipment				
Grader for Highway dept	\$ 20,000	\$ 20,781	\$ -	\$ -
Truck for Highway Dept	\$ -	\$ -	\$ 52,500	\$ 52,500
Dump Closure		\$ 13,004	\$ -	
Transfer Station Relocation			\$ 38,000	\$ 38,000
TOTAL BUILDINGS & EQUIPME	\$ 20,000	\$ 33,785	\$ 90,500	\$ 90,500
Library / Town Office Capital Reserve F	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Fire Dept. Truck Capital Reserve Fund	\$ 5,000	\$ 5,000	\$ 9,000	\$ 9,000
Defibrillator	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000
Health Maintenance Fund	\$ 3,000	\$ 2,400	\$ 3,000	\$ 3,000
Legal Expendable CR Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,500
Tennis Court Expendable CR Fund	\$ 4,000	\$ 4,000	\$ 1,000	\$ 1,000
Ambulance & Paramedic fees	\$ 1,000	\$ 1,000	\$ 500	\$ 500
Village Septic Expendable Fune	\$ 3,600	\$ 3,600	\$ -	\$ -
Transfer to Trust Funds	\$ -	\$ -	\$ -	\$ -
Total to Capital Reserve Funds	\$ 26,600	\$ 26,000	\$ 25,500	\$ 27,000
NRCS Projects			\$ 263,894	\$ 263,894
Total Warrant Articles	\$ 46,600	\$ 59,785	\$ 379,894	\$ 381,394
TOTALS	\$ 636,695	\$ 621,439	\$ 945,394	\$ 925,894

BUDGET DETAIL Pg 5

BUDGET REVENUE ESTIMATE DETAIL FOR 2007

	ESTIMATE 2006	ACTUAL 2006	ESTIMATE 2007
REVENUE FROM TAXES			
Excavation Tax (\$.02 per yard.	\$ 407	\$ 407	\$ 400
Interest & Penalties on Taxes	\$ 9,000	\$ 10,505	\$ 9,000
Land Use Change Tax	\$ 2,000	\$ -	\$ -
Yield Taxes	\$ 10,838	\$ 10,838	\$ 10,000
TOTAL REVENUE FROM TAXES	\$ 22,245	\$ 21,750	\$ 19,400
REVENUE FROM LICENSES, FEES & PERMITS			
Business licenses / UCC	\$ 200	\$ 210	\$ 200
Motor vehicle permit fees	\$ 105,000	\$ 108,514	\$ 110,000
Building Permit Fees	\$ 400	\$ 2,903	\$ 3,000
Other	\$ -	\$ -	\$ -
Dog Licenses	\$ 1,050	\$ 1,012	\$ 950
Other fees	\$ 50	\$ 63	\$ 50
Pistol Permits	\$ 100	\$ 170	\$ 50
Vital Statistics	\$ 100	\$ 194	\$ 50
Sub total - other	\$ 1,300	\$ 1,439	\$ 1,100
TOTAL REVENUE; LICENSES, FEES, PERMITS	\$ 106,900	\$ 113,066	\$ 114,300
FROM FEDERAL GOVERNMENT		\$ 144,432	\$ 197,921

BUDGET REVENUE DETIL CONTINUED

REVENUE FROM STATE

Highway Block Grant	\$	27,651	\$	27,651	\$	26,808
Meals & Rooms Distribution	\$	31,350	\$	31,350	\$	25,000
Shared Revenue Block Grant	\$	4,889	\$	10,219	\$	10,000
Storm Reimbursement	\$	-	\$	21,272		
Fire Grants	\$	-	\$	1,003	\$	-
TOTAL REVENUE FROM STATE	\$	63,890	\$	91,495	\$	61,808

REVENUE FROM OTHER GOVERNMENTS

	\$	-	\$	-	\$	-
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CHARGES FOR SERVICES

Advertisement Reimbursements0	\$	25	\$	-	\$	25
Bank Fees	\$	-	\$	25	\$	-
Blotter Book Sales	\$	-	\$	25	\$	-
Checklists Sales	\$	-	\$	50	\$	-
Copies	\$	10	\$	35	\$	10
Label Sales	\$	50	\$	-	\$	-
Library	\$	6,385	\$	3,989	\$	6,110
Sub/Site Fees	\$	1,100	\$	2,096	\$	1,100
Transfer Station	\$	12,000	\$	13,556	\$	13,000
Zoning Ordinance Sales	\$	12	\$	81	\$	12
Other	\$	15	\$	25	\$	15
TOTAL CHARGES FOR SERVICES	\$	19,597	\$	19,882	\$	20,272

MISC. REVENUE

Insurance dividends & reimburse	\$	4,333	\$	5,981	\$	1,829
Checking Account Interest	\$	3,700	\$	6,176	\$	6,000
Savings Interest	\$	-	\$	2,094	\$	2,000
Rents of Town Property	\$	-	\$	-	\$	-
Sale of Town Property	\$	-	\$	-	\$	-
Purchase of Cemetery Lots	\$	-	\$	400	\$	-
Payment from Landowners for NRCS	\$	-	\$	-	\$	21,116
Other: Internet	\$	-	\$	954	\$	950
Other Misc. Refunds	\$	200	\$	1,779	\$	200
TOTAL MISC. REVENUE	\$	8,233	\$	17,384	\$	32,095

INTERFUND OPERATING TRANSFERS IN

Transfer from Cem. Cap. Reserve	\$	-	\$	-	\$	500
Transfer from Legal Cap. Reserve	\$	-	\$	-	\$	-
Transfer from Reel Truck Reserve	\$	-	\$	239	\$	-
Transfer from Trust & Agency	\$	-	\$	-	\$	3,000
TOTAL REFUNDS, INS, AND OTHER	\$	-	\$	239	\$	3,500

OTHER FINANCING SOURCES

Proc. From Long Term Notes		\$	-	\$	-	\$	52,500
Amounts Voted from F/B (Surplus)		\$	-	\$	-	\$	-
	FEMA money	\$	73,585	\$	63,566	\$	15,512
	For Grader	\$	20,000	\$	19,931	\$	-
TOTAL OTHER FINANC SOURCES		\$	93,585	\$	83,497	\$	68,012
TOTAL REVENUE		\$	314,450	\$	491,745	\$	517,308

**Gilsum Public Library 2007
Budget**

RECEIPTS	2006 BUDGET	2006 ACTUAL	2007 PROPOSED
Book sales	\$ 450.00	\$ 405.70	\$ 500.00
Bookbinding reimbursement	\$ -	\$ -	\$ -
Donations	\$ 150.00	\$ 209.69	\$ 280.00
Gilsum History sales	\$ 70.00	\$ 70.00	\$ 140.00
Map sales	\$ 10.00	\$ 3.00	\$ 10.00
Memorial account transfer	\$ 500.00	\$ -	\$ 500.00
Mineral book sales	\$ 50.00	\$ 100.00	\$ 100.00
Plant Sale	\$ 700.00	\$ 912.75	\$ 900.00
Photocopies	\$ -	\$ 5.00	\$ 5.00
Postage reimbursement	\$ 210.00	\$ -	\$ 175.00
Transfer from Eleanor Towns accounts	\$ 4,200.00	\$ 1,000.00	\$ 3,400.00
Wilder/Gates fund interest	\$ 20.00	\$ 30.00	\$ 50.00
Transfer from Wilder/Gates Fund	\$ 25.00	\$ -	\$ 50.00
Sub Total	\$ 6,385.00	\$ 2,736.14	\$ 6,110.00
Town Appropriation (wages & books)	\$ 11,600.00	\$ 13,060.06	\$ 12,050.00
Total Receipts	\$ 17,985.00	\$ 15,796.20	\$ 18,160.00

EXPENDITURES			
Bookbinding	\$ -	\$ -	\$ -
Books	\$ 1,450.00	\$ 1,296.56	\$ 1,450.00
Gilsum History	\$ -	\$ -	\$ 220.00
Library Consultant	\$ 1,700.00	\$ -	\$ 2,000.00
Memorial Account Book Purchases	\$ 500.00	\$ -	\$ 500.00
Mineral Books	\$ -	\$ -	\$ 300.00
Miscellaneous	\$ 100.00	\$ 162.97	\$ 150.00
Periodicals	\$ 400.00	\$ 313.97	\$ 400.00
Plant sale supplies	\$ 300.00	\$ 465.55	\$ 450.00
Postage	\$ 120.00	\$ 72.77	\$ 150.00
Recreation Committee	\$ 50.00	\$ 25.00	\$ 50.00
Summer reading program	\$ 40.00	\$ 11.40	\$ 40.00
Supplies	\$ 200.00	\$ 166.28	\$ 200.00
Computer and related expenses	\$ 1,500.00	\$ 1,474.91	\$ 150.00
Wilder/Gates purchase (history books)	\$ 25.00	\$ -	\$ 50.00
Sub Total	\$ 6,385.00	\$ 3,989.41	\$ 6,110.00
Town Appropriation:			
Books	\$ 800.00	\$ 800.00	\$ 800.00
Librarians' wages *	\$ 10,800.00	\$ 12,260.06	\$ 11,250.00
Total expenditures	\$ 17,985.00	\$ 17,049.47	\$ 18,160.00

* Librarian \$ 12.90/hr.—Assistants & Substitutes \$ 7.75/ hr.(2007), 3.3% increase over 2006

GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS

	Balance 1/1/2006	Balance 12/31/2006
<u>NH Public Deposit Pool</u>	<u>MBIA-0001</u>	
<u>Eleanor Towns Accounts</u>		
Balance 1/1/2006	\$23,805.83	
	\$1,087.40	
Withdraw to checking	\$1,000.00	
Balance 12/31/2003		\$23,893.23
<u>NH Public Deposit Pool</u>	<u>MBIA-0002</u>	
<u>Memorial Fund</u>		
Balance 1/1/2003	\$283.63	
Interest	\$13.33	
Income	\$0.00	
Balance 12/31/ 2003	\$0.00	\$296.96
<u>NH Public Deposit Pool</u>	<u>MBIA-0003</u>	
<u>Malcolm Hull Fund</u>		
Balance 1/1/2003	\$807.66	
Interest	\$37.86	
Withdraw to checking		
Balance 12/31/ 2003		\$845.52
Balance all MBIA Accounts		\$25,035.71

GILSUM PUBLIC LIBRARY
Librarian's Report - 2006

The circulation figure for 2006 reached 2463. This was an increase of 383 library materials borrowed in 2005.

Of this total 941 were adult books, 1009 were children's books, 395 magazines and 119 videos.

The number of registered borrowers was 244 adults and 127 children for a total of 371 library cardholders.

At the present time our shelves hold 10,003 cataloged volumes. In addition, we have approximately 150 books rented from book services.

The library offers Interlibrary Loan Service through the New Hampshire State Library, and from other libraries in the state. Many of the newer releases are purchased monthly.

We carry many current magazines. A few of the latest magazine subscriptions are Everyday with Rachael Ray, Mary Engelbreit's Home Companion and This Old House Magazine. Our new large-print collection is growing and gives the patrons a nice variety of titles to view. We also offer a large section of videos, CD's and audio books.

Some services for the community include wireless Internet, a photocopy machine, and the purchase of mine maps, mine books, Gilsum postcards, history maps, and the reproduced Gilsum History

The library continues to serve as a base for the free blood pressure and flu shot clinics. These services are held on the last Monday of the months of January, April, July and October.

Children's programs, such as the weekly Story Time for ages 3-6 are presented Wednesday mornings 10:00-10:30.

Summer Reading programs are always a fun time for children and adults as well. This year we won our eighth annual Summer Reading Challenge with Sullivan. We were presented with the "coveted" ice cream dish trophy at the ending ice cream sundae celebration for the program participants.

We hold our May plant sale, Rock Swap book sale, and Old Home Day book sale to enhance the needs of the Library. Donations to any and all of these are most welcome. Many thanks to everyone who donated last year.

The Citizen of the year award, which is sponsored by the Gilsum Library, was presented to Michael Klein this year at Old Home Day. Congratulations to Mike.

The Gilsum Public Library is a special resource for all town residents, so plan to visit your library soon.

The hours are: Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 12:00-4:00 and Saturday 10:00-12:00.

Gail Bardwell, Librarian.

Gilsum Library Trustees.

Joanna Batcheldar - 2007..... Virginia Clark - 2008..... Robert Freeman - 2009
Laurence Troeller - 2007..... Cynthia Brewster - 2008..... Tom Julius - 2009
Merrylin Johnson - 2007..... Barbara Ware - 2008..... Judith Peter - 2009

THE TOWN OF GILSUM

Town Meeting Minutes

March 14, 2006

Moderator Ernest N. Peter opened the polls at the Gilsum Community Center at 1:00pm, Tuesday March 14, 2006 for the purpose of electing Town Officers and voting on 2 Zoning Ordinance Amendments. The School District elections were held concurrently with the town elections. The polls closed sharply at 6:00pm, and the counting of the Town Officer Ballots, for 4 positions Selectmen, Town Clerk, Tax Collector and Road Agent commenced. Moderator Peter elected to postpone the counting of the rest of the ballot items until March 15, 2006 due to the number of contested positions.

Moderator Ernest Peter called the Business Meeting to order at 7:39pm at the Gilsum Community Center beginning with a moment of silent prayer. Mike Klein led the Pledge of Allegiance. Moderator Peter announced Gilsum's 2004 Citizen of the Year: Billy Johnson. Of the 497 registered voters, 234 voted in the elections 45% (Ernest) a reasonable voter turnout, most between 1:00-2:00pm and 5:00-6:00pm.

Also present was Representative Bill Chase.

The following articles were presented and acted upon:

1. To choose all necessary Town Officers for the year ensuing.
The following people were elected:

Selectman for 3 Years

Raymond Britton, Jr.*	154 Votes
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Treasurer for 1 Year

Karen Bowen	213 Votes
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Town Clerk for 1 Year

Robin Reed*	121 Votes
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Tax Collector for 1 Year

Robin Reed*	144 Votes
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Road Agent for 1 Year

Harlen Maguire*	77 Votes
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Trustee of Trust Funds for 3 Years

Gail Bardwell	201 Votes
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Cemetery Trustee for 3 Years

Dennis Bassingthwaite	194 Votes
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Budget Committee for 3 Years

William Mitchell 172 Votes

Chuck Mosher 153 Votes

Library Trustee for 3 Years

Robert Freeman 148 Votes

Tom Julius 163 Votes

Judith Peter 191 Votes

Supervisor of the Checklist for 6 Years

Barbara Freeman 7 Votes

Moderator for 2 Years

Ernest Peter 214 Votes

*Moderator Peter at the Business Meeting swore those present into office.

2. Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Gilsum Zoning Ordinance:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To update the Floodplain Development Ordinance, as required by the Federal Emergency Management Agency, to incorporate changes that reflect new flood maps prepared for the town that will become effective May 23, 2006?

Passed 202 to 27

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows?

To amend Article II, General Provisions, Paragraph L., Conservation Subdivisions, to clarify that "development", as it pertains to that paragraph, means no buildings or structures of any kind, whether permanent or temporary, and no activity that would change the land from its natural state except for customary forestry practices?

Passed 149 to 78

1. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (**\$3,000**) to be added to the Defibrillator Capital Reserve Fund established in 2005. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*).

Article 1 was moved to the floor by Martha Tenney and seconded by Pablo Fleischmann.

There being no discussion, Article 1 was passed by a unanimous show of hands.

2. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Ambulance & Paramedic Expense Fund, for the purpose of paying any ambulance or paramedic costs not covered by either the ambulance service or insurance and to raise and appropriate the sum of one thousand dollars (**\$1,000**) toward this purpose. The Board of Selectmen act as the Agent to expend/administer this fund. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*).

Article 2 was moved to the floor by Steve Ackerman and seconded by Cricket Johnson.

There being little discussion, Article 2 was passed by a unanimous show of hands.

3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*).

Article 3 was moved to the floor by Bob Cook and seconded by Nancy Mitchell.

There being little discussion, Article 3 was passed by a unanimous show of hands.

4. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) to be added to the Fire Truck Capital Reserve Fund established in 2002. (*The selectmen and the budget committee recommend this appropriation.*) (*Majority vote required*).

Article 4 was moved to the floor by Fred Hughes and seconded by Bill Whyte.

There being no discussion, Article 4 was passed by a unanimous show of hands.

5. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (**\$2,000**) to be added to the Legal Expendable Trust Fund established in 2004. Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*

Article 5 was moved to the floor by Nancy Mitchell and seconded by Karen Bowen.

There being much discussion, Article 5 was voted on and passed 39 to 38 by a show of hands. Being so close Moderator Peter suggested a secret ballot vote, Article 5 passed 45 to 36.

6. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (**\$3,000**) to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 6 was moved to the floor by Charles Johnson and seconded by Fred Hughes.

There being no discussion, Article 6 was passed by a majority show of hands, 6 disapproved.

7. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Village Septic System Trust Fund to do preliminary testing for a future Village Septic System, and to raise and appropriate the sum of Three thousand six hundred dollars (**\$3,600**) to be placed in this fund. The revenue will be drawn from the Fund Balance. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 7 was moved to the floor by Pablo Fleischmann and seconded by Nancy Mitchell.

There being little discussion, Article 7 was passed by a unanimous show of hands.

8. To see if the Town will vote to raise and appropriate the sum of seventy nine thousand three hundred eighty four dollars (**\$79,384**) to be spent on the repairing of the flood damaged roads. This money was received at the end of 2005 and beginning of 2006 from FEMA for this purpose. The unexpended amount received in 2005 will be drawn from the Fund Balance of 2005 (\$ 73,585) and the remainder to come from 2006 FEMA receipts. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2007. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 8 was moved to the floor by Fred Hughes and seconded by Carol Ogilvie.

There being little discussion, Article 8 was passed by a unanimous show of hands.

9. To see if the Town will vote to raise and appropriate the sum of eighty two thousand, three hundred fifty dollars (**\$82,350**) for the purchase of a backhoe for the use of the Highway Department, and to authorize the issuance of not more than \$82,350 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA) 33, and to authorize the municipal officials to issue and negotiate such bond or notes and to determine the rate of interest thereon. *(The selectmen and the budget committee recommend this appropriation.) (2/3 Ballot vote required)*

Article 9 was moved to the floor by Judy Peter and seconded by Clem Lounder.

There being much discussion, Article 9 failed by ballot vote 27 to 52.

10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (**\$20,000**) for the purchase of a used

road grader. This revenue will be drawn from the Fund Balance. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 10 was moved to the floor by Judy Peter and seconded by Angie Lombara.

There being much discussion, Article 10 was passed by a unanimous show of hands.

11. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Tennis Court Trust Fund to do maintenance and repairs to the tennis court and to raise and appropriate the sum of One thousand dollars (\$1,000) to be placed in this fund. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required)*

Article 11 was moved to the floor by Nancy Mitchell and seconded by Cynthia Brewster.

There being Little discussion, a motion was made to increase the amount to \$4000 Emily Hall moved the amendment to the floor and Ed Jacod seconded the motion, Article 11 as amended passed by a unanimous show of hands.

12. To see if the Town will vote to raise and appropriate the sum of Five Hundred Ten Thousand Seven Hundred Eleven dollars (\$510,711), which represents the operating, budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.) (Majority vote required)*

Article 12 was moved to the floor by Fred Hughes and seconded by Bill Whyte.

There being little discussion, Article 12 was passed by a majority show of hands, 4 disapproved.

13. To see if the Town will vote to deposit all of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II.

Article 13 was moved to the floor by Pablo Fleischman and seconded by John Brewster.

There being much discussion, there was a request made for a ballot vote by 5 or more voters. Article 13 passed 48 to 30.

14. To see if the Town will vote to authorize the Selectmen to appoint an expert highway agent, who, under the direction of the Selectmen, shall have the same power and perform the same duties as a highway agent elected by the town. This change will not take place until March 2007.

A motion was made by Mike Klein and seconded by Bart Cushing to vote on Article 14 prior to Articles 8, 9 & 10. The motion passed by a unanimous show of hands.

Article 14 was moved to the floor by Clem Lounder and seconded by Tom Ballou.

There being much discussion, Article 14 was failed by a majority show of hands.

A motion was moved to the floor by Mike Klein and seconded by Fritz Clark that Article 14 could not be reconsidered. The motion was passed by a majority show of hands, 1 disapproved

15. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

A motion was made by Judy Peter to combine Articles 15-22 as "housekeeping" articles there being some discussion and concerns Judy Peter amended her motion to combine Articles 15-19 and then 20-22 the motion was seconded by Nancy Mitchell and passed by a majority show of hands.

16. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

17. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".

18. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
19. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

There being no discussion, Articles 15-19 passed by a unanimous show of hands.

20. To see if the Town will vote to authorize the Selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Articles 20-22 were moved to the floor as previously amended under article 15 by Bart Cushing and seconded by James Wing. There being much discussion as to the portion "or may be otherwise disposed of as justice may require, pursuant to RSA 80:80" a motion was made by Fritz Clark and seconded by Bill Whyte to remove that line from article 20. Bob Cook made a motion seconded by Roger Weinreich to amend the amendment to read, "Subject first to review by the Conservation Commission in order to determine suitability for protection or preservation." The second amendment was soundly defeated by a majority show of hands, 5 approved.

The first amendment to Article 20 passed by a majority show of hands, 6 disapproved.

21. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
22. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by town meeting,

money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

There being no further discussion, Articles 21 & 22 passed by a majority show of hands.

23. To transact any other business which may legally come before this meeting.

Fritz Clark stated his opinion that the voters in the Town of Gilsum have shown the Board of Selectmen that they (the voters) don't like the thought of their power being taken away from them and that hopefully with a new Selectman and new Road Agent things in the town will return to the hands of the voters.

Pablo thanks the Board of Selectmen for putting the landfill closing report in the Town Report and mentions that the Conservation Commission will be sending out a survey with the next Gilsum Bridge Newsletter (not an official Town of Gilsum publication), he also mentioned the fact that he did not receive a Town Report and drove around town for 45 minutes looking for one, he feels that the Town Reports should be mailed. Dawn Symonds states that money was put into the budget to do that and that it was not done, she also questions why some people on her street received one and others did not. (There was not money put into the budget for this purpose)

Bill Hasbrouck states that there are various ways to address the Town Report, when you mail the Town Reports out they are mailed only to the Taxpayers, not all residents/voters. State of New Hampshire law requires that the Town Report be available, period. The Town is not obligated to deliver them.

Clem Lounder speaks in favor of Bill Hasbrouck delivering the Town Reports personally, and suggests that perhaps a plastic bag hanging on their door when there is no place for them to be left would be an option. He feels it is not a negative thing it gives the Selectmen a way to make sure that

people aren't adding on to their house or changing the structure.

Roger Weinreich disagrees; he doesn't think it's a good idea. Roger thanks the people who serve on our committees, Road Committee great job, he also states that you (the voters) will probably see a movement to organize some type of transfer/waste committee, Library/Office building project that is going to come up, with some type of committee formed to relieve the Selectmen. He encourages people to get involved. Great Planning Board, great committees, it would be a great asset to our town if more people got involved. Roger thanks everyone for allowing him to serve as a Selectman for 3years, it was great for him to get Louise Cook into the office, that was his initiative, as was the Road Committee, he states his biggest initiative was to level the playing field on the Board of Selectmen, so that you have 3 individuals speaking their minds, truly holding the same amount of power, he doesn't feel that it exists currently. He is going to be a proponent for the \$5000 in the budget to hire an Administrative Assistant to work in close proximity with the 3 Selectmen on an equal basis, he feels it will create uniformity amongst the Selectmen and create equal responsibility, he loves that Bill has been involved for 20 years, but he knows the liability when you depend on one person to do the lions share of the work. He states Bill has done a great job with much of it but he also knows the inequity that happens when you depend on one person, year after year. So again he states that all 3 Selectmen have the same power and that the towns people need to hold the selectmen accountable, so that there are no wrong doings or illegal maneuvers on that board, it is our job to hold them accountable.

Louise Cook, just in the interest of full disclosure, states that the town voted out the purchase of a backhoe, but at the same time, we passed a budget that does not include any money for equipment rental and we did not ask Harlen Maguire how much he is going to charge us for renting his equipment.

Mr. Jacod mentioned it would have been appropriate that some of this information was brought to the floor at the time when those 2 topics were being discussed.

Bart Cushing wishes to adjourn.

Fritz Clark states that it was rather presumptuous of the Selectmen to think that that article was going to pass and to not have that money in the budget if it failed.

Ed Wilber states that at this time we have one road that is not passable and we don't have the machine to fix it.

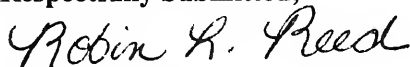
Several residents complain about the condition of the roads, and accuse the town of throwing Gilman (prior Road Agent) out of town, they are corrected that George quit.

Moderator Peter ends the discussion and asks for someone to please move to dissolve.

Chuck Johnson moves to dissolve and Clem Louder seconds it.

Moderator Peter dissolves the Business Meeting at 10:58pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Robin L. Reed". The ink is dark and the signature is fluid, with a large 'R' and a long, sweeping 'L'.

**Robin L. Reed
Town Clerk**

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 15, 2006

MS - 2

Acct. #	Purpose of Appropriations	Warr. Art. #	As voted
	Appropriations		
	GENERAL GOVERNMENT		
4130-4139	Executive		\$ 30,308
4140-4149	Election, Reg. & Vital Statistics		15,062
4150-4151	Financial Administration		11,974
4152	Revaluation of Property		12,135
4153	Legal Expense		2,000
4155-4159	Personnel Administration		10,168
4191-4193	Planning & Zoning		2,143
4194	General Government Buildings		13,055
4195	Cemeteries		6,650
4196	Insurance		35,304
	PUBLIC SAFETY		
4210-4214	Police		\$ 25,000
4220-4229	Fire		17,300
4240-4249	Building Inspection		700
	HIGHWAYS AND STREETS		
4312	Highways and Streets		\$194,472
4316	Street Lighting		1,400
4319	Other		79,384
	SANITATION		
4321	Administration		52,975
	HEALTH & WELFARE		
4415-4419	Health Agencies & Hospitals		6,688
4441-4442	Administration of Direct Assistance		3,000
	CULTURE & RECREATION		
4520-4529	Parks & Recreation		\$10,000
4550-4559	Library		17,985
4583	Patriotic Purposes		375
4611-4612	Conservation - Administration		975
	DEBT SERVICE		
4711	Principle Long Term Bonds & Notes		30,900
4721	Interest - Long Term Bonds & Notes		4,142
4723	Interest on Tax Anticipation Notes		3,000
	CAPITAL OUTLAY		
4901	Land & Improvements		0
4902	Machinery, Vehicles & Equipment		\$20,000
4903	Buildings		3,000
4915	To Capital Reserve Fund		\$19,000
4916	To expendable Trust Fund		\$4,600
	To Health Maintenance Trust Fund		3,000
	TOTAL VOTED APPROPRIATIONS		\$636,695

GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD

TO THE RESIDENTS OF THE TOWN OF GILSUM, N H

JANUARY 2007

THIS PAST YEAR, 2006, CONTINUED A TREND STARTED IN 2004. THE TREND BEING A GRADUAL REDUCTION IN THE NUMBER OF REQUESTS FOR ASSISTANCE RECEIVED BY THE DEPARTMENT A COMPARISON OF THE PAST TWO YEARS FOLLOWS

	2006	2005
RESCUE	19	21
FIRE	17	12
MUTUAL AID	4	9
MVA'S	2	7
TOTAL	42	49

DURING THIS PAST YEAR THE DEPARTMENT ACQUIRED A LIMITED NUMBER OF BATTERY OPERATED SMOKE DETECTORS. THE DEPARTMENT WOULD LIKE TO DISTRIBUTE THE DETECTORS TO ANY INDIVIDUAL THAT MAY NOT HAVE A WORKING SMOKE DETECTOR IN THEIR HOME AT THIS TIME THIS IS OUR FIRST PRIORITY IF ANYONE IS INTERESTED IN OBTAINING ONE OF THESE DETECTORS YOU SHOULD CONTACT THE DEPARTMENT'S CHIEF, BILL JOHNSON.

THE DEPARTMENT WOULD LIKE TO THANK NORM HOULE, BRIAN PUTNAM AND KINGSBURY'S FOR THE LABOR AND MATERIALS NEEDED TO COMPLETE THE SECOND REEL FOR OUR REEL TRUCK THIS WAS A LARGE STEP FORWARD TOWARD THE COMPLETION OF THIS PROJECT.

THE DEPARTMENT WOULD LIKE TO THANK THE LADIES AUXILIARY FOR THE TABLES AND CHAIRS THAT THEY DONATED FOR OUR MEETING ROOM

THE RESCUE SQUAD SAW FOUR OF IT'S MEMBERS COMPLETE A FIRST RESPONDER'S COURSE AND THE PROCESS REQUIRED TO BECOME LICENSED PROVIDERS IN THE STATE OF NEW HAMPSHIRE. THE ADDITION OF THESE INDIVIDUALS WILL HELP IN RELIEVING THE DAYTIME STAFFING PROBLEM THAT MOST VOLUNTEER SERVICES, INCLUDING GILSUM, ARE HAVING. JEAN, RAPLH, JACK AND JAMES ARE TO BE CONGRATULATED.

THE DEPARTMENT DID RECEIVE A FORESTRY GRANT DURING THE PAST YEAR. THE NEW PUMP, 250 GPM. AND ITS ACCESSORIES WILL BE STORED ON OUR BRUSH TRUCK. AS FAR AS OTHER GRANTS, THE DEPARTMENT APPLIED FOR ONE OTHER GRANT BUT DID NOT RECEIVE ANY FUNDS. WE WILL CONTINUE TO APPLY FOR VARIOUS GRANTS AS THEY BECOME AVAILBALE.

THE DEPARTMENT CONTINUES TO MAKE PROGRESS ON A NUMBER OF PROJECTS. THE REEL TRUCK REMAINS THE NEXT LARGE PROJECT TO BE COMPLETED. THE SECOND REEL AND THE HYDRAULIC PUMP HAVE BEEN MOUNTED. WORK ON THE HYDRAULIC LINES AND CONTROLS IS NOW IN PROGRESS OUTSIDE LANDSCAPING AND PAINTING AND RELINING THE FLOORS IN THE STATION IS SCHEDULED FOR THIS SPRING AND SUMMER. WE ALSO, WITH THE ASSISTANCE OF THE CONSERVATION COMMISSION, HOPE TO COMPLETE THE NEW HYDRANT AT THE FROG POND THIS SUMMER.

AS A REMINDER TO EVERYONE, PLEASE BE SURE THAT YOU HAVE A STREET NUMBER ON YOUR HOUSE OR AT THE END OF YOUR DRIVEWAY. ALSO, WE STILL HAVE MEDICAL INFORMATION FORMS AVAILABLE FOR YOUR USE. IF YOU HAVE A QUESTION ABOUT HOW TO NUMBER YOUR HOUSE OR ABOUT THE MEDICAL INFORMATION FORMS, PLEASE LET A MEMBER OF THE DEPARTMENT KNOW. WE WILL DO OUR BEST TO ASSIST YOU IN ANY WAY THAT WE CAN.

FINALLY, THE MEMBERS WOULD LIKE TO THANK EVERYONE FOR THEIR CONTINUED SUPPORT OF THE DEPARTMENT.

BOARD OF SELECTMEN
TOWN OF GILSUM
GILSUM, NH 03448

AUGUST 28, 2006

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS FOR THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2005.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISSTATEMENTS AND THAT THE INFORMATION PRESENTED TO THE RESIDENTS OF THE TOWN FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN.

MY EXAMINATION CONSISTED OF SUCH TESTS THAT I CONSIDERED NECESSARY TO SATISFY MYSELF THAT THE FINANCIAL INFORMATION PROVIDED TO THE RESIDENTS REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2005 PRESENTS FAIRLY THE FINANCIAL ACTIVITIES OF THE TOWN.

A handwritten signature in black ink, appearing to read "Steve Ackerman", with a long horizontal flourish extending to the right.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey
Winchester Hinsdale

2006 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its sixth season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale with a new site added on the South Branch in Swanzey Center. Analyses were done for temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services to check samples for cadmium, copper, lead and zinc. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. E. coli samples were obtained monthly on Tuesdays in July, August and September. While most parameters test favorably, concern continues for high E.coli readings that occur in the River most notably south of Keene. July showed high readings in the South Branch. August showed the South Branch, Cresson, Hinsdale and Thompson Bridge sites all >460 colonies/100ml, Winchester <400. In Sept Cresson was 250 and the South Branch was down, noting that the September collection day was quite cold. In November, Stephen Stepenuck, presented ARLAC and monitor volunteers with a summary presentation of this year's sampling results. The 6 years of data are available online at

<http://academics.keene.edu/pegglest/AshuelotRiver.htm> or

<http://www.des.state.nh.us/wmb/VRAP/>. Also, the NH DES Biomonitoring program includes a site in the Ashuelot River in Gilsum that will help determine water quality by the macroinvertebrates found there.

A second water quality concern is the elevated phosphorus readings, again mostly south of Keene. This year ARLAC participated in the review of the National Pollutant Discharge Elimination System permits issued by the US Environmental Protection Agency for the Keene and West Swanzey wastewater treatment plants. The amount of phosphorus discharged by West Swanzey's plant will now be regulated. Phosphorus was also added to Keene's discharge limitations, however at the time of this report the amount of that limit was not finalized. Winchester was recently re-permitted under a general permit, did not have ARLAC review, and does not include phosphorus limits. Hinsdale's permit renewal is scheduled to occur this year and ARLAC anticipates participating in the review.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Gilsum,

Keene, Swanzey, Winchester, and Hinsdale. These included 3 site-specific applications, and 9 wetlands applications. The flooding from Oct. 2005 generated the need for many restoration and debris removal projects in the corridor, and ARLAC coordinated with the Natural Resource Conservation Service in reviewing projects under the Emergency Watershed Program. ARLAC continued to follow the legislation and rulemaking regarding sludge and septage, continuing to advocate for maintaining River corridor protection. Included was support of a bill to keep landfills outside of the 1500 foot river corridor. Also we offered comments to the NH Rivers Management Advisory Committee regarding improvements to the Comprehensive Shoreland Protection Act.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam. Concerns regarding the stability of the Thompson Covered Bridge are being addressed but continue to delay dam removal plans.

With the assistance of the Southwest Region Planning Commission, ARLAC completed an update of the Ashuelot River Corridor Management Plan. We found many of the goals and recommendations remain current, but among the updates are information on the progress of the water quality monitoring and information on The Nature Conservancy's project in the Ashuelot Watershed. Copies of the plan can be viewed at each Town Hall of the River communities or online at <http://www.des.state.nh.us/rivers>. Efforts are under way to have each Town incorporate the updated plan in their Master Plan.

ARLAC's winter hike took place in Hinsdale and Winchester, using the rail trails that border the Connecticut and Ashuelot Rivers to obtain a new perspective on the river corridor. Visible from the Fort Hill line is the confluence of the Ashuelot with the Connecticut, and the Ashuelot line offers intermittent views of the river through a wooded corridor. Here one can also get a glimpse of the mill and railroad history along the river. While the rail trail offers a flat accessible walk, frequent rain and freezing last winter created a rather slippery surface for walking.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

2006 Membership: Bob Thompson, Washington; John Asseng – Marlow; Roger Sweet– Sullivan; Pablo Fleischmann – Gilsum; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Jim Ammann, John Stetser – Winchester; Barbara Fostyck – Hinsdale.

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2006

MS-9

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Where held, debt, stock, bond, etc. (if known)	%	*** P R I N C I P A L ***					*** I N C O M E ***				Grand Total of Principal & Income at End of Year	
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year		Expended During Year		Balance End Of Year
											%	Amount			
1918	Myron W. Adams	Perpetual Cemetery	MBIA- Comm. Cem.	100	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1938	Marie Badger	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1974	Temple Baker	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1963	Charles Blodgett	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1963	Fred Britton	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1931	Robert Cuthbert	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1927	Eben W. Jones	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1970	Earl K'air	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1916	Olis Kingsbury	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1976	Fred May	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1975	McHoul Fund	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1948	Viola E. Minor	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1914	Charles H. Rawson	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1962	Homer S. Tilton	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1970	J. Homer Tilton	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1932	K.D. Webster	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1977	Whipple Fund	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1927	Erna D. Woods	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1979	H. Sumner Hall	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
1979	Nichols Fund	"	"	"	100.00				100.00	43.03	4.30	5.91	0.00	48.94	148.94
	TOTAL PAGE 1				2,000.00	0		0	2,000.00	860.60		118.20	0.00	978.80	2,978.80

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2006

MS-9

Please indicate page number if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED (Whether bank, approved, stock, bonds, etc. If common trust, so state)	%	*** PRINCIPAL ***					*** I N C O M E ***				Grand Total of Principal & Income at End of Year		
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year		Expended During Year		Balance End Of Year	
											%	Amount				
	BALANCE FORWARD				2,000.00		0.00		0.00	2,000.00	860.60		118.20	0.00	978.80	2,978.80
1985	Treman Fund	"	100		100.00					100.00	39.55	4.30	5.91	0.00	45.46	145.46
1986	Herbert & Glendora Ada	"	"	"	200.00					200.00	92.97	4.30	11.82	0.00	104.79	304.79
1976	C. & J. Blackstock	"	"	"	200.00					200.00	101.94	4.30	11.82	0.00	113.76	313.76
1938	Josephine H. Carter	"	"	"	200.00					200.00	101.94	4.30	11.82	0.00	113.76	313.76
1977	Geer Fund	"	"	"	200.00					200.00	101.94	4.30	11.82	0.00	113.76	313.76
1956	Bertha V. Lund	"	"	"	200.00					200.00	101.94	4.30	11.82	0.00	113.76	313.76
1956	Milton I. Stearns	"	"	"	200.00					200.00	101.94	4.30	11.82	0.00	113.76	313.76
1950	Herbert F. Moore	"	"	"	300.00					300.00	160.82	4.30	17.73	0.00	178.55	478.55
1976	Pickering Fund	"	"	"	300.00					300.00	160.82	4.30	17.73	0.00	178.55	478.55
1900	Daniel Bill	"	"	"	400.00					400.00	219.66	4.30	26.64	0.00	246.30	646.30
1956	Charles H. Hubbard	"	"	"	500.00					500.00	278.56	4.30	29.55	0.00	308.11	808.11
1938	Emma Downing	"	"	"	239.53					239.53	125.14	4.30	14.16	0.00	139.30	378.83
1938	Henry Bingham	"	"	"	239.53					239.53	125.14	4.30	14.16	0.00	139.30	378.83
1906	Webster Fund	"	"	"	22.40					22.40	8.92	4.30	1.32	0.00	10.24	32.64
1975	Acodon Fund	"	"	"	50.00					50.00	39.98	4.30	2.96	0.00	42.94	92.94
1976	Ruth Finch	"	"	"	50.00					50.00	39.98	4.30	2.96	0.00	42.94	92.94
1923	Helen L. Isham	"	"	"	50.00					50.00	39.98	4.30	2.96	0.00	42.94	92.94
1977	Suess Fund	"	"	"	50.00					50.00	39.98	4.30	2.96	0.00	42.94	92.94
1932	Sara Webster	"	"	"	75.00					75.00	67.53	4.30	4.32	0.00	71.85	146.85
	TOTAL PAGE 2				5576.46	0		0		5,576.46	2809.343		332.48	0	3,141.81	8,718.27

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2006

Please indicate these pages if you need additional lines

MS-9

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Where held, Specific Stock, Bond, etc. If Common to all	%	*** P R I N C I P A L ***					*** I N C O M E ***					Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Gains/Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year	In come During Year		Expended During Year	Balance End Of Year	
											%	Amount			
	BALANCE FORWARD				5,576.46	0.00		0.00	5,576.46	2,809.33		332.48	0.00	3,141.81	8,718.27
1946	Fannie R. Smith	"	"	"	150.00				150.00	150.66	4.30	8.87	0.00	159.53	309.53
1977	Elchorn Fund	"	"	"	250.00				250.00	266.95	4.30	14.78	0.00	281.73	531.73
1939	Ann Dart	"	"	"	200.00				200.00	96.09	4.30	11.82	0.00	107.91	307.91
1988	James & Mildred Metcoul	"	"	"	5,000.00				5,000.00	865.90	4.30	295.57	0.00	1,161.47	6,161.47
1990	Jethial White	"	"	"	200.00				200.00	41.36	4.30	11.82	0.00	53.18	253.18
1993	Harriet H. Commoss	"	"	"	200.00				200.00	28.69	4.30	11.82	0.00	40.51	240.51
2002	Leah Coutin	"	"	"	500.00				500.00	38.78	4.30	29.55	0.00	68.33	568.33
1991	General Maintenance	Perpetual Cemetery Maintenance	MBIA-Common	"	6,673.00	0.00			6,673.00	307.64	4.30	391.66	0.00	699.30	7,372.30
1940	Emma Downing	"	"	"	2,820.27				2,820.27	1,442.01	4.30	226.30	0.00	1,668.31	4,488.58
1938	Emma Downing	"	"	"	4,305.87				4,305.87	4,266.75	4.30	345.52	0.00	4,612.27	8,918.14
1936	Emma Downing	"	"	"	2,694.41				2,694.41	1,078.54	4.30	216.20	0.00	1,294.74	3,989.15
1916	Otis Kingsbury	School	MBIA- Sch	"	200.00				200.00	160.20	4.30	17.15	0.00	177.35	377.35
1921	Lansing Wilder	"	"	"	500.00				500.00	400.43	4.30	42.86	0.00	443.29	943.29
1798	Minister's Fund	"	"	"	300.00				300.00	240.23	4.30	25.72	0.00	265.95	565.95
1995	Health/Retire Trust C	Expendable Health Trust	MBIA Insur	"	2,000.00	1,000.00			3,000.00	39.36	4.30	96.83	0.00	136.19	3,136.19
1995	Health/Retire Trust E	Expendable Health Trust	MBIA Insur	"	0.00	800.00			800.00	0.00	4.30	0.00	0.00	0.00	800.00
1996	Health/Retire Trust F	Expendable Health Trust	MBIA Insur	"	0.00	600.00			600.00	0.00	4.30	0.00	0.00	0.00	600.00
1995	Health/Retire Trust D	Expendable Health Trust	MBIA Insur	"	1,000.00			1,000.00	0.00	19.67	4.30	48.41	68.08	0.00	0.00
	TOTAL ALL COMMON TRUST FUNDS				32,570.01	2,400.00		1,000.00	33,970.01	12,252.59		2,127.36	68.08	14,311.87	48,281.88

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILSUM FOR YEAR ENDING DECEMBER 31, 2006

MS-9

Please indicate these figures if you need additional lines

DATE OF CREATION	NAME OF TRUST List first those trusts invested in a common trust fund	Purpose of Trust	HOW INVESTED Where held, as to, not in common trust so stated	%	*** P R I N C I P A L ***						*** I N C O M E ***				Grand Total of Principal & Income at End of Year
					Balance Beg. Of Year	New Funds Created	Cash Dividends on Securities	Withdrawals	Balance End of Year	Income Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	
											%	Amount			
	BALANCE FORWARD				32,570.01	2,400.00		1,000.00	33,970.01	12,252.59		2,127.36	68.08	14,311.87	48,281.88
	TOTAL ALL COMMON TRUST				32,570.01	2,400.00		1,000.00	33,970.01	12,252.59		2,127.36	68.08	14,311.87	48,281.88
														0.00	
	CAPITAL RESERVE FUNDS													0.00	
1966	Rescue Vehicle Fund				373.56				373.56	142.95	4.30	24.12		167.07	540.63
1988	Cemetery Reserve				2,000.00				2,000.00	2,057.84	4.30	192.70		2,250.54	4,250.54
1996	Bennier Trust for Needy/Aged/Poor				29,979.52				29,979.52	12,371.09	4.30	2,009.55		14,380.64	44,360.16
1997	McHoul Fire Dept. Trust (Expendable)				10,080.49				10,080.49	1,074.38	4.30	529.34		1,603.72	11,684.21
1997	McHoul Library Trust				15,000.00				15,000.00	4,952.11	4.30	946.88		5,898.99	20,898.99
2000	Library and Town Office Reserve				24,000.00	5,000.00			29,000.00	901.05	4.30	1,179.19		2,080.24	31,080.24
2002	Fire Truck	Fire Truck			20,000.00	5,000.00			25,000.00	571.63	4.30	973.88		1,545.51	26,545.51
2002	Reel Truck Expendible	Reel Truck			14,584.88			0	14,584.88	416.59	4.30	708.86	238.91	886.54	15,471.42
2004	Legal Fund				\$4,000.00	2,000.00			6,000.00	56.99	4.30	191.75		248.74	6,248.74
2004	Defib. Capital Reserve				\$3,000.00	3,000.00			6,000.00	0.00	4.30	141.28		141.28	6,141.28
2006	Ambulance/Paramedic				\$0.00	1,000.00			1,000.00	0.00	4.30	0.00		0.00	1,000.00
2006	Tennis Court				\$0.00	4,000.00			4,000.00	0.00	4.30	0.00		0.00	4,000.00
2006	Village Septic				\$0.00	3,600.00			3,600.00	0.00	4.30	0.00		0.00	3,600.00
	TOTAL				123,018.45	23,600.00	0.00	0.00	146,618.45	22,544.63		6,897.55	238.91	29,203.27	175,821.72
	GRAND TOTAL				135,588.46	26,000.00		1,000.00	180,588.46	34,797.22		9,024.91	306.99	43,515.14	224,103.60

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GILSUM For Year Ending December 31, 2006

MS-10

HOW INVESTED		***PRINCIPAL***					***INCOME***					
	Description of Investment	Additions					Income During Year					
# of Shares or other Units	(NAMES OF Banks, Stocks, Bonds, etc.) Put * by any debited securities held pursuant to RSA 31:25-a & explain	Balance Beg. Of Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains/ Losses From Sales	Balance End Of Year	Balance beg. Of Year	Income During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income End of Year
	MBIA-Cemetery Comm	18,749.46		0.00			18,749.46	4,605.40	1,108.37	0.00	5,713.77	24,463.23
	MBIA-Centennial Maint	9,820.55		0.00			9,820.55	6,787.30	788.02	0.00	7,575.32	17,395.87
	MBIA-School	1,000.00		0.00			1,000.00	800.86	85.73	0.00	886.59	1,886.59
	MBIA-Insurance	3,000.00		2,400.00		0	5,400.00	59.03	145.24	0.00	204.27	5,604.27
	TOTALS	32,570.01		2,400.00			34,970.01	12,252.59	2,127.36	0.00	14,379.95	49,349.96

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Donald R. Barrett
Donald R. Barrett

Signed by the Trustees of The Trust Funds on this date:

2-5-07

Town of Gilsum

Schedule of Office Hours & Meeting Times

650 Route 10 - PO Box 67, Gilsum, NH 03448

Phone (603)357-0320 FAX (603)352-0845

Board of Selectmen	Monday	6:30pm - 8:30pm
Town Clerk	Tuesday	6:00pm - 8:00pm
	Wednesday	8:00am - Noon
Tax Collector	Thursday	8:00am - Noon
Library	Monday	Noon - 4:00pm
		6:00pm - 8:00pm
	Tuesday	6:00pm - 8:00pm
	Wednesday	Noon - 4:00pm
	Saturday	10:00am - Noon
Planning Board	First Tuesday of Each Month 7:00pm in the Library	
Board of Adjustment	Meetings as needed in the Library - Contact the Chairman	
Conservation Commission	Fourth Tuesday of Each Month 7:00pm in the Library	
Other Committees	Contact Chairmen for Information	
Transfer Station	Thursday	12:30pm - 4:00pm
	Saturday	8:00am - 4:00pm
School Board	1st & 3rd Tuesdays of each month - See Postings for locations	

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

Mutual Aid	352-1100
State Police	358-3333
Sheriff Department's Direct Dispatch	355-2000

Gilsum Town Office
P.O. Box 67
Gilsum, NH 03448

Gilsum Resident

**BULK RATE
U.S.POSTAGE
PAID
GILSUM, NH
PERMIT NO. 6**